

Consolidated Annual Performance & Evaluation Report (CAPER)



First Program Year: 2025

Prepared for annual review by:

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Attachments

Additional Information Required

IDIS Reports:

PR 03

PR 06

PR 23

PR 26

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

As a Community Development Block Grant (CDBG) entitlement community, the City of Goshen prepares a Consolidated Plan once every five years. In addition, an Annual Action Plan is drafted to depict how the grant funds will be delegated and implemented in the community. Finally, at the end of the program year a Consolidated Annual Performance and Evaluation Report (CAPER) is submitted to share the progress and expenditures that have been accomplished towards meeting the Consolidated Plan and Annual Plan goals. The CAPER is required by the Office of Housing and Urban Development (HUD) in order to continue to receive CDBG funding.

The following CDBG priorities identified, implemented, and executed in the 2025-2029 Consolidated Plan and 2025 Annual Action Plan were:

1) Housing Opportunities

- Improve owner-occupied housing through rehab
- Increase quality of rental housing
- Provide permanent supportive housing for chronically homeless
- Support affordable housing creation and preservation
- Provide emergency shelter for homeless individuals and families
- Expand housing options and assistance
- Maintain and facilitate use of Housing Choice voucher program

2) Access to Services

- Increase access to affordable healthcare
- Increase services for mentally ill
- Support programs for youth
- Increase access to affordable childcare and early childhood education
- Support services for elderly and the disabled
- Provide emergency shelter for homeless individuals and families
- Provide permanent supportive housing for chronically homeless
- Support counseling/advocacy for underserved populations
- Increase access to substance abuse prevention and treatment
- Support life skill development
- Support nutrition programs and food assistance

3) Neighborhood Revitalization

- Improve owner-occupied housing through rehab
- Address issue of vacant/foreclosed houses
- Increase quality of rental housing

The objective of support for decent housing was accomplished by improving owner-occupied housing through rehabilitation of 4 households. CDBG Homeownership Assistance Program assisted 1 income qualified first time homebuyer in purchasing a home providing increased access to affordable housing for low/mod income homebuyers. Permanent supportive housing was provided for 55 (48 fixed site and 7 scattered site) households, up from 36 households due to the completion of 19 units on Oaklawn's campus in Goshen. Emergency shelter was provided to an average of 41 people per day in PY 2025.

The objective of support for a suitable living environment was accomplished through public service activities and grants providing direct assistance to low- and moderate-income households.

The objective of preserving affordable rental housing was accomplished through one nearly completed multi-unit housing rehab project improving 16 affordable rental units.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeless Facilities	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	500	162	32.40%	100	162	162.00%
Homeownership Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	15	1	6.67%	3	1	33.33%
Housing Construction	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Housing Counseling	Affordable Housing	CDBG: \$	Other	Other	15	1	6.67%	3	1	33.33%
Housing Rehabilitation Multi Unit	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%	12	0	0.00%
Housing Rehabilitation Single Unit	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	2	10.00%	4	2	50.00%
Public Facilities & Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Public Service Grants	Access to Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4500	1157	25.71%	900	1157	128.56%
Slum and Blight Clearance	Slum & Blight	CDBG: \$	Buildings Demolished	Buildings	3	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The PY 2025 plan identified five areas for funding. The budget, \$343,147, consisted of \$274,772 in CDBG funds, \$38,625 of program income, and \$29,750 of prior year resources.

Public service grants-\$49,225 was budgeted and spent in assistance to low/mod income families to meet the objective of a suitable living environment, with the outcome of providing access to affordable services.

- Boys & Girls Club - \$5,125 daily nutrition program
- Council on Aging of Elkhart County - \$5,125 senior transportation
- Elkhart County Clubhouse - \$4,100 support for mental health services and outreach
- Goshen Interfaith Hospitality Network - \$19,500 shelter food program
- Maple City Health Care Center - \$5,125 access to subsidized primary healthcare program
- Walnut Hill Early Childhood Center - \$10,250 early childhood education program

Rehabilitation of single-family, owner-occupied housing-\$68,000 was budgeted to meet the objective of decent housing, with the outcome of available and affordable rehabilitation of owner-occupied housing for low/mod income homeowners. Activity is managed by LaCasa and during PY 2025, \$23,895.68 was spent and assisted 2 homeowners, with a 3rd project approved and in process. The activity remains open for completion late summer, early fall. PY 2024, (IDIS Act. #346) an additional \$15,030.76 was spent and 2 more projects were completed and Activity #346 was

closed. The housing rehab program for low/mod income homeowners preserves existing housing, tackles necessary improvements in the house they may not be able to afford and increases accessibility measures for elderly persons and those with disabilities. Rehab also encourages private investment in the neighborhood.

Energy Conservation of Multi-unit housing-\$112,172 was budgeted to meet the objective of decent housing, with the outcome of sustainability of rental housing for low/mod renters, and support for sustainable and viable neighborhoods. PY 2025 project was for solar improvements to 12 affordable housing units. The project just implemented at the close of the program year and has not expended funds yet. The PY 2024 multi family rehab project expended all but \$500 of the \$135,363 budget and also utilized \$1.5M in funding from HOME. 15 units of the 16 proposed were occupied at the close of PY 2025. Project is expected to complete soon once the final affordable unit is rented.

Homeownership assistance & Housing counseling-\$50,175 to meet the objective of decent housing, with the outcome of affordability of housing, and provide direct assistance to low/mod homebuyer households to increase access to affordable single family homes. PY 2025 goal was assistance to three homebuyers (IDIS Activity #359 & #360). One homebuyer was assisted utilizing \$17,583.33 of funding before the close of the program year and activity remains open until the end of the fiscal year for opportunities to help two more.

Program planning and general administration-\$62,000 was budgeted and a total of \$61,581.76 has been expended.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	929
Black or African American	105
Asian	14
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	0
Total	1,051
Hispanic	422
Not Hispanic	629

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The 2020 Census racial and ethnic distribution of Goshen indicates approximately 87.3% of residents are white, 3.5% are Black/African American and 1.8% are Asian. Same year Census data shows 25.9% also identify as Hispanic.

CDBG

As a result of HUD's IDIS reporting methods, additional race and ethnicity information was collected that is not in the chart above. A total of **1,157** individuals were assisted for public service / non-housing CDBG activities. This chart displays the correct breakdown:

	CDBG	%
White	929	80.3%
Black or African American	105	9.1%
Asian	14	1.2%
American Indian or American Native	3	<1%
Native Hawaiian or Other Pacific Islander	0	-
Other multi-racial	106	9.1%
Total	1,157	
Hispanic	422	36.5%
Not Hispanic	735	63.5%

In addition, for CDBG housing activities 22 households received assistance. Of the 22 households: 18 were White, 1 Black or African American, 1 American Indian/Alaskan Native, and 2 other multi-racial. Three of the 22 households identified as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$343,147	\$198,477

Table 3 - Resources Made Available

Narrative

Overall the City expended \$198,447.28 of CDBG funds this year from:

PY 2025 = \$151,952.44

PY 2024 = \$46,292.84

Public service grants

In PY 2025, six public service grants received CDBG funding, with a total budget of \$49,225. The entire budget was spent for activities which benefitted a total of approximately 1,157 individuals. CDBG funds were matched with state, local and private funds, fees and volunteer labor, valued at \$214,260.97.

Homeless facilities – homeless shelter

The PY 2025 CDBG budget included one project within public service grants in which the subrecipient is a homeless shelter, with a total budget of \$19,500. All budgeted funds were spent in PY 2025 for activities which benefitted 162 individuals (an increase of 52 individuals housed). CDBG funds were matched with over 932 volunteer labor hours.

Direct homeownership assistance through rehabilitation, single-unit residential

In PY 2025, the loan/grant program for rehabilitation of owner-occupied, single-unit residential housing continued, with a budget of \$68,000. Two rehabilitation projects from prior year and two rehabilitation projects from current year completed in PY 2025, and at the end of the program year \$23,895.68 of the budgeted amount had been spent. There is one more rehab project in process. Due to the timing of the rehabilitation process, which begins in late spring, the projects are started, however all work, including paperwork and reporting, is completed after the close of the program year. All of the projects will be completed, the remaining budget spent, and the activity closed no later than the end of calendar year 2026.

Multi-unit residential rehabilitation & energy conservation

Activity #347 from PY 2024 nearly completed with 15 of the 16 affordable housing units being occupied by the end of the program year. Activity #358 a solar energy improvement project was implemented and will benefit 12 units. It is expected to be completed by the end of the fiscal year.

Direct homeownership assistance with housing counseling through downpayment assistance

Activity #359 & #360 for the homeownership assistance with housing counseling program from PY 2025 assisted one low- and moderate-income homebuyer. The budget was \$51,750, of which \$17,250 was expended and will be closed after completion.

Program planning & general administration

The PY 2025 budget included \$55,000 for administration and \$7,000 for planning, of which 99% or \$61,581.76 was spent during PY 2025.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City has not listed specific target areas. Funds were allocated for activities that benefitted residents throughout the City of Goshen. CDBG activities serve primarily low- and moderate-income households and individuals as the City of Goshen has a low/mod percentage of 45.3% per low- and moderate-income summary data for 2016-2020, summary by grantee.

The City of Goshen CDBG program utilizes a neighborhood-based strategy, with the primary objective of creating a suitable living environment, with the outcome of a more sustainable and livable neighborhood. The CDBG focus areas are based on income-eligible Census block groups, which are typically older areas where investment is needed in housing and infrastructure. Outreach efforts will strengthen neighborhood associations and help support implementation of CDBG activities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Goshen CDBG program does not have a matching requirement. However, some activities had matching funds as part of their programs in the amount of \$267,097.21 for Program Year 2025.

In PY 2025 Public Service CDBG funds of \$49,225 were matched with state, local and private funds, fees and volunteer labor, valued at \$214,260.97.

The CDBG owner occupied rehabilitation expenditures of \$23,895.68 budget was matched with approximately \$6,985.24 of private funds, volunteer labor, and in-kind donations.

The homeownership assistance program in PY 2025 had expended \$17,250 of CDBG funds in addition to utilizing private matching funds of \$45,851.

There was not any publicly owned land or property located within the City of Goshen that was able to be leveraged or used in the implementation of the 2025 annual action plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	19	20
Number of Special-Needs households to be provided affordable housing units	0	0
Total	19	20

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	16	18
Number of households supported through Acquisition of Existing Units	3	2
Total	19	20

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Priority #1: Rehabilitation of Multi Unit Rental Housing and Energy Improvements (Low/mod income renters 0-80% AMI)

The PY 2025 (Act #358) for energy efficiency improvements to 12-multi units of affordable housing undertaken by a CBDO was implemented and will be done by the end of the calendar year. The PY 2024 (Act #347) goal was to rehabilitate 16 units of affordable housing. The project neared completion in 2025 and 15 of the 16 units are occupied. Final reporting will be done next CAPER.

Priority #2: Rehabilitation of Owner-occupied Homes (Low/mod income owners 0-80% AMI)

Single-family, owner-occupied housing rehab goal was 4 projects, and 2 were completed, along with 1 from PY 2024, with an additional one implemented in 2025. Improvements included a roof replacement, plumbing and flooring repairs, insulation, and replacement of doors and windows. With the cost of materials and construction increasing, we have seen an increase in applications for assistance.



A house that received updates as a part of the CDBG program.

Priority #3: Rental Assistance & Affordable Housing (Low income tenants, non-homeless & special needs, 0-50% AMI)

Goshen's goal to provide rental assistance through a partnership with the Warsaw Housing Authority (WHA) Housing Choice Voucher Program was met. There were 186 vouchers for Goshen in use on May 31, 2026, including 40 NED (non-elderly disabled) vouchers. Voucher usage increased by 6 HCV's since last year.

Affordable housing projects included Lacasa finishing construction on 3 buildings on Oaklawn's campus, which added 27 new affordable housing units. One 8-unit PSH, one 11-unit PSH for those aging out of foster care, and one 8-unit affordable housing. The next project will be an 8-unit for age 55+, with plans to construct 24 additional units.



This building is 11 units for those who are aging out of foster care.

Priority #4: Homeless Persons and Persons with Special Needs

The goal was exceeded to provide support for 100 homeless persons and persons with special needs through emergency shelter and permanent supportive housing. During 2025, Goshen Interfaith Hospitality Network provided shelter for an average of 41 homeless individuals per day, 162 people total.

Goshen's PSH is a partnership of LaCasa, the owner/developer, and Oaklawn Psychiatric Center, the service provider. There are three fixed-site locations, with 48 total units, including 3 ADA units. In PY 2025, there were an additional 7 scattered site PSH units in Goshen supported through Shelter+Care vouchers. Construction completed on 19-units of PSH at Oaklawn's campus for clients experiencing addictions, aging out of foster care, and are at risk of homelessness.

Goshen's HCV's administered by WHA include 40 active NED vouchers for persons with disabilities. In Goshen, the total ADA units available are 76. Lacasa completed a project that added 7 ADA units at Arbor Ridge in 2024.

Priority #5: Homeownership Assistance (Low/mod income homebuyers, 0-80% AMI)

The goal of selling 3 homes with assistance was not met, 1 low/mod income homebuyer was assisted in purchasing a home. The activity will remain open until the end of the year. In addition, 1 homebuyer from Activity #348 PY 2024 was assisted in 2025. Our goal to provide decent housing, with the outcome of the housing being affordable was met. The child of a beneficiary indicated the program helped make their dreams reality and gave the City a drawing of her new home and a "dream builder" ribbon to illustrate her thanks.



"Dream Builder" Ribbon and drawing of home purchased, made by an 8 year old beneficiary.

Discuss how these outcomes will impact future annual action plans.

With the rising prices of building materials, home market values, interest rates and inflation, the City of Goshen and Lacasa, our partner, would like to continue to provide homeownership assistance and owner occupied rehabilitation to homeowners. Both programs are vital in this economy to help provide stable housing and support to low-and moderate-income homeowners and home purchasers. Homeownership assistance is one way to help make the American dream of owning a home affordable for low and moderate income buyers. Goshen's CDBG program along with Lacasa are working to make adjustments to the program to better fit the changing economic situation and help decrease homebuyers and homeowners obstacles. Continued financial empowerment and education classes along with outreach strategies will be a strong focus to help reach those in need of these services. The City of Goshen is amending the local zoning ordinance to include more building options in specific zones and less restrictions on lots to encourage and foster housing production. CDBG funds will continue to be designated for the preservation and/or creation of affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	11	0
Moderate-income	7	0
Total	20	0

Table 7 – Number of Households Served

Narrative Information

In PY 2025, CDBG funds through public service, homeownership assistance, multi-family and owner-occupied rehab activities benefitted:

408 extremely low-income individuals/households (at or below 30% AMI),
 370 low-income individuals/households (31-50% AMI), and
 228 moderate-income individuals/households (51-80% AMI)
172 non low-mod individuals (>80% AMI)
1,006 low- and moderate-income beneficiaries, and **172** non low-mod

There were 20 households impacted by Housing Activities:

Homeownership assistance benefitted two (2).

Owner-occupied rehabilitation benefitted three (3).

Multi-Family rehabilitation benefitted fifteen (15).

Of these twenty (20) households:

Two (2) are classified as extremely low-income <30% AMI renters,

Eleven (11) are classified as low-income 31-50% AMI (benefitting one (1) owner and ten (10) renters),

Seven (7) are moderate-income 51-80% AMI (benefitting three (3) renters and four (4) owners).

There is still one open multi-family rehab project and one energy conservation of a multi-unit dwelling not yet completed, one owner-occupied rehab project in progress, and the homeownership assistance program. Therefore, reporting for these projects will be in next year's CAPER.

Worst case needs are renter households with very low incomes (at or <50% AMI) who do not receive government housing assistance, pay more than 50% of their income for rent, and/or live in severely inadequate conditions, or both. CHAS data from 2018-2022 reported that 1070 renters in Goshen have income <50% AMI and a rental cost burden of >50% of their income. CHAS data from previous years reported 915 and 820 renters. This number has continued to increase in spite of the additional affordable housing created. Open CDBG projects will improve 12 affordable rental housing units. CDBG funding by itself is not great enough to do these projects without additional help. Lacasa using other grant funds along with financial assistance from the city, completed construction on 27 new affordable

units on Oaklawn's campus, with plans to build 24 more in the future. Currently Goshen has 994 affordable housing units for income qualified renters. This amount has increased by 56 units over the past four years. Goshen will continue to commit CDBG funds to helping address worst case needs by creating affordable rental housing for low income renters.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Goshen Police Department created a Behavior Health Response Coordinator position to assist the homeless in our community. Duties include engaging people who suffer from mental illness or are in crisis, those experiencing homelessness, and/or substance misuse disorders. The officer assesses their needs and coordinates the provision of social services including mental health treatment, healthcare, substance use disorder treatment, and housing or shelter. In 2025 GPD officers documented 192 calls for service related to homelessness.

In 2024 the Mobile Integrated Health Team for the City of Goshen was instituted. It addresses the increasing needs of response teams for issues related to mental health addictions, homelessness and behavioral crises that are not typical of traditional EMS or police calls. This team helps the Behavioral Health Response Coordinator and proactively works together to address needs in the community and get them connected to services or help.

In 2024 Oaklawn's Crisis Stabilization Center in Goshen opened and has been a tremendous asset. It is available 24 hours a day, year-round, to serve as a short-term stabilization center for people experiencing a mental health or substance abuse crisis. The center's goal is to fill the gaps in mental health treatment and offer alternatives to hospital emergency departments or jail for people in crisis. One of the center's goals is to keep people from or lead them out of homelessness.

Advocacy, education and coordination of housing and homeless programs in Indiana is managed by Indiana Housing & Community Development Authority (IHCD) through the regional Continuum of Care (CoC) network. Goshen is part of Region 2 CoC and actively participates with the Indiana Region 2 Homeless Coalition (IR2HC), which met bi-monthly in PY 2025. Goshen's Community Development Specialist serves on the Executive Committee of the IR2HC. The meetings facilitate dialogue among service providers and coordinating community resources and services for the benefit of homeless/underhoused individuals, families, and those at-risk of homelessness. This collaboration aims to mitigate the risk and decrease homelessness in our community.

Outreach services to unsheltered homeless, including assessment of individual needs, are provided primarily by Oaklawn Psychiatric Center through PATH (Projects for Assistance in Transition from Homelessness), which has outreach staff working in both Goshen and Elkhart. PATH outreach staff make referrals to and receive referrals from the local emergency housing providers on a regular basis. They meet PATH clients at shelters, soup kitchens, libraries and drop-in areas. In calendar year 2025, 1061

PATH services were provided, and 321 individuals were enrolled in the PATH program for Elkhart County.

Coordinated Entry (CE) in Region 2 is a decentralized intake, assessment, and referral process for households experiencing a housing crisis or homelessness. These individuals are typically those who struggle with chronic homelessness and have experienced an array of problems related to or as a result of persistent homelessness (e.g., health problems, victim of violence, trauma, arrests, etc.). CE policies and procedures were adopted by IR2HC on December 7, 2017, and CE implementation is being led by Oaklawn, the lead agency. In calendar year 2025, 140 persons were assessed, 68 were housed in permanent supportive housing (PSH), and 12 more were housed in other than PSH. As of June 30, 2025, on the CE prioritization list were 41 households / people. This is both Elkhart and Marshall County.

Addressing the emergency shelter and transitional housing needs of homeless persons

Goshen Interfaith Hospitality Network (GIHN) is the primary organization within the City of Goshen providing direct service to homeless families and single women seeking emergency housing. During calendar year 2025, GIHN provided shelter to an average of 41 people per day, 162 served a year, and received \$19,500 in CDBG funds. The City of Goshen gives the local shelter \$30,000 every year in the form of a Community Service Partnership Grant to help with operational costs. In PY 2022 GIHN opened “First Light Mission” which is a fixed site shelter in a rehabilitated elementary school. Due to recent renovations, bed capacity increased in 2026 from 26 to 43 beds. In addition to the grants, GIHN is also financially supported by donations received from local businesses, individuals, clubs and schools. At this shelter, guests have beds, access to storage space, phones, meals, shower and laundry facilities and a library and living room to relax in. One feature the Director was particularly excited about was the playground the kids would now have to play on. Finally, another positive aspect to the shelter is an on-site clothing closet, as well as personnel available to provide resources for potential jobs, financial counseling, housing, schools and entitlement programs.

YWCA North Central Indiana serves victims of domestic violence in Elkhart County. YWCA Safe Haven in Elkhart provides emergency housing, along with supportive services and programs including legal services, sexual assault services, children's therapy, and economic empowerment. Safe Haven is the only shelter in Elkhart County dedicated to victims of domestic violence. The shelter can help up to 40 women and children. Safe Haven provides 45 day temporary housing for those in crisis. There are two transitional housing units available for longer-term housing; however, the majority of their clients opt to move to scattered site housing upon leaving the shelter.

Transitional housing for homeless households is also provided by Downtown Ministries in Goshen with five homes and 16 beds. Emerge Ministries, located in Elkhart, also has 16 beds, serving households with and without children. Faith Mission of Elkhart has emergency overnight shelter as well as a transitional housing program at 525 Middlebury Street with 11 apartments, 2-3 bedroom units, for families with children.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention and meeting the priority needs of the homeless occurred through the cooperation and coordination of local housing and service agencies and through the Indiana Region 2 Homeless Coalition (IR2HC). The Coalition met bi-monthly during PY 2025 to network around issues related to homelessness and to empower local agencies addressing homelessness. The Community Development Specialist served on the Executive Committee and worked to provide support for local agencies. The efforts of organizations included prevention of homelessness, outreach, emergency shelter, case management, transitional housing, and permanent supportive housing.

The most direct method of preventing homelessness is the Housing Choice Voucher (HCV) program. The HCV program, commonly referred to as Section 8, is operated by Warsaw Housing Authority (WHA) and includes vouchers for Goshen. The number of Goshen voucher holders increased from 180 to 186 in the past year and includes 40 NED vouchers for persons with disabilities.

As the community mental health center for Elkhart County, Oaklawn Psychiatric Center is the gatekeeper for state psychiatric placement facilities. On a quarterly basis, a designated Oaklawn representative meets with current inpatients to track progress. Discharge planning is a continuous process, regardless of the patient's readiness for discharge. Oaklawn creates a discharge plan with the hospital social workers, and, commonly, the patient is discharged to what can be considered a step-down facility to increase chances of successful reentry. This ongoing communication, coordination of care and structure has proved successful for all involved- patients, treatment providers and community partners. Oaklawn opened a Crisis Center in Goshen which operates 24 hours a day year-round to serve as a short-term stabilization center for people experiencing a mental health or substance abuse crisis. The center's goal is to fill the gaps in mental health treatment and offer alternatives to hospital emergency departments or jail for people in crisis.

The Elkhart County Reentry Initiative (ECRI) is a collaboration of numerous local agencies and partners aimed at reducing recidivism in Elkhart County. The ECRI actively works to network, develop resources, support service providers and remove barriers for formerly incarcerated adults to promote successful reentry and community reintegration.

During PY 2025, Goshen did not receive any direct public or private funding to address homeless needs and prevent homelessness. Permanent supportive housing (PSH) in Goshen is a partnership of LaCasa, the owner/developer/rental manager, and Oaklawn Psychiatric Center, the service provider, with a total of 48 fixed-site and 7 scattered site units. Construction completed on 19 PSH units on Oaklawn's Goshen campus, with plans to develop more in the future. Goshen contributed local funding towards these

projects. Eleven units are for those aging out of foster care and eight units for those struggling with addictions. PSH has contributed to addressing chronic homelessness by providing stable housing in conjunction with appropriate supportive services.

In 2025, Brightpoint served 24 veteran households consisting of 41 individuals through the SSVF program in Elkhart County. The total spent on homeless and housing related services was \$110,241.91.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Advocacy, education and coordination of housing and homeless programs in Indiana is managed by Indiana Housing & Community Development Authority (IHCDA) through the regional Continuum of Care (CoC) network. Goshen, located in Elkhart County, is part of Region 2 CoC and actively participates with the Indiana Region 2 Homeless Coalition (IR2HC), which met bi-monthly in PY 2025. The IR2HC is a group of agencies and organizations who have a stake in reducing homelessness in the region. The IR2HC meet regularly to share data and updates on their actions, new programs or resources and encourage coordination and collaboration. This is an effective method of facilitating dialogue among service providers and coordinating community resources and services for the benefit of homeless/underhoused individuals and families and those at-risk of homelessness. This collaboration aims to mitigate the risk and decrease homelessness in our community. The IR2HC functions as the Region 2 Continuum of Care, in which the City of Goshen participates on the Executive Committee by coordinating and facilitating meetings.

In calendar year 2025, the IR2HC continued with stable participation and worked to make connections with additional agencies. There were 43 local agencies (an increase of 8 from the year before), both public and private, though primarily not-for-profit, that participated in IR2HC in calendar year 2025. These organizations include local school systems, social service agencies, community health care providers, governmental agencies and Medicaid managed care entities. The Coalition and direct connections with participating agencies provide the primary structure through which the City of Goshen carried out its homeless prevention strategy.

Other grant programs which contribute to preventing homelessness are ESG (Emergency Solutions Grant) and SSVF (Supportive Services for Veteran Families).

Fixed-site permanent supportive housing (PSH) in Goshen is provided at two locations, Westplains Apartments, Lincoln West Apartments, and Lakeview Drive on Oaklawn's campus. All projects are a partnership of LaCasa, the owner/developer/rental manager, and Oaklawn Psychiatric Center, the

service provider. Rental assistance is provided through Shelter Plus Care vouchers. Westplains has 15 income-based units and was completed in PY 2013, and Lincoln West has 14 income-based units and was completed in PY 2011. Lakeview Drive has 11 units for those aging out of foster care, and another 8 PSH units which opened in 2026. As of June 30, 2026, 41 of the 48 units at these sites were occupied by households at equal/less than 30% AMI. The reason for the vacancies is 19 units just completed construction and recently opened for renters. Lacasa, the housing manager, is in the process of filling the units.

In PY 2025, there were seven scattered site PSH units occupied in Goshen, designated for individuals with disabilities.

PSH is also provided by AIDS Ministries/AIDS Assist at two locations in the City of Elkhart, with a total of ten beds.

Permanent supportive housing has contributed to preventing chronic homelessness by providing stable housing in conjunction with appropriate supportive services to individuals who would otherwise be at high-risk of this persistent cycle.

No other new federal resources were obtained from Homeless SuperNOFA during PY 2025.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing units within the City of Goshen. The City of Goshen continues to work with Warsaw Housing Authority (WHA), LaCasa, Oaklawn Psychiatric Center, Habitat for Humanity, Greencroft Goshen and other local housing providers to address housing needs. WHA currently administers a Section 8 Housing Choice voucher program that includes vouchers for Goshen, having provided over \$1 million in assistance for Goshen in FY 2025. There were 186 vouchers in use as of May 2026, and 40 are NED (non-elderly disabled) vouchers for persons with disabilities. There were 229 Goshen families on the voucher waitlist in Goshen as of December 31, 2025. No new federal vouchers have been allocated in the past few years, and WHA does not expect to lose any vouchers in the immediate future.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Goshen, through a partnership with the Warsaw Housing Authority and Lacasa, continues to seek and encourage housing choice voucher holders to become homeowners through the following actions:

1. Ensure equal opportunity and affirmatively further fair housing.
2. Promote homeownership for voucher holders and Section 8 residents.
3. Partner with existing homeownership programs to maximize funding, like Goshen's CDBG home ownership assistance program through Lacasa and IHCA's HOME funds, and Habitat for Humanity.
4. Offer a housing counseling program through Lacasa to serve first-time home buyers and teach financial literacy.
5. Share homeownership opportunities and make referrals for voucher holders and housing authority residents identified for disposition and replacement.

Warsaw Housing Authority maintains a Good Housekeeping Award program to address housekeeping and pride of living issues. It provides incentive to both the renter as well as potential landlords to encourage renting to voucher recipients. This program has been very successful since its inception. The Good Housekeeping Grand Prize Winner was awarded in December 2025. 59% (112) HCV holders received a Good Housekeeping Award in 2025, which required 188 annual residential inspections. The Goshen resident receiving 1st prize (pictured below) received \$150 gift certificate to Walmart along with balloons and candy. The runner up received a \$50 Walmart gift card.



Lacasa, Warsaw Housing Authority and City of Goshen staff with recipient.

Actions taken to provide assistance to troubled PHAs

The local PHA is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City is not aware of any local ordinances or policies which create unreasonable barriers to affordable housing which was illustrated in our Analysis of Impediments to Fair Housing. The City of Goshen hired consultants from Taylor Siefker Williams Design Group to review and revise the City's Zoning Ordinance. The review is still in process and suggested changes thus far include (but have not been officially adopted): reduced lot width and area for most residential districts, allowing ADU's as a conditional use in residential zones without a variance, allowing tiny home communities as a special use in residential areas, increased permission for multi-unit and duplex buildings in a number of districts, allowing residential as an accessory use in the commercial B-3 district, and in the R-3 district allowing mixed use of both business and residential.

The City will continue to explore incentives and opportunities available for the development of affordable housing and will continue to use local public resources for infrastructure improvements to enhance living conditions in low/moderate income neighborhoods. Efforts will continue to preserve existing affordable housing and create new affordable housing, through housing rehabilitation and new construction.

In PY 2022 to attract and stimulate housing development, the City developed a Tax Increment Financing (TIF) policy, including a residential TIF. Since then, several agreements have been entered for development projects that will add residential units, homes and townhouses, helping meet the increasing demand for single family housing in Goshen.

As a way to remove barriers to affordable housing, the City has provided tax phase-ins, grants, loans and assistance for projects which have rehabilitated deteriorating housing or redeveloped brownfield sites, creating affordable housing for low and moderate income persons. The City also provided a loan to Lacasa to be used in Lacasa's Revolving Real Estate Development Fund, which was established with the intent to acquire, rehabilitate, and return to homeownership run-down, often vacant, investment properties. Within neighborhoods, residents often cite vacant and dilapidated properties as a major concern, and this fund seeks to address the worst of these problem properties. Goshen has adopted minimum housing standards and enforces these standards for long-term vacant properties. A number of the vacant rental properties are on a list to be potentially demolished as a part of a blight reduction program.

In February 2024 the City gave Lacasa a \$250,000 loan in support of the 10-year project to build 59 permanent supportive housing units (7 buildings) on Goshen's Oaklawn campus. A ribbon cutting ceremony was held in December of 2025 for two buildings, an 8 unit PSH for adults in addition

recovery, and an 11 unit for those aging out of foster care. Another 8 units of affordable housing is nearly complete and the next 8 unit being built will be for those aged 55+.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Within the areas eligible for CDBG funding, obstacles to meeting underserved needs include an inadequate amount of CDBG funding to serve the vulnerable in Goshen. To address this, the Annual Action Plan budget maximizes its funding to support local public services who are serving those most in need, like the homeless. In addition, the City of Goshen funds a separate Community Service Partnership Grant program that helps the homeless shelter. An action First Light Mission took to address the obstacle of increased need but not enough supply, was a renovation project last year that increased shelter capacity from 26 beds to 43 beds. This enabled them to go from serving 110 in 2024 to 162 people in 2025. The Warsaw Housing Authority is also a recipient of city funds which support efforts to distribute Section 8 Housing Choice Vouchers, provide rental assistance to low income renters and fund \$400 rental deposits for completing a rental education class. This rental deposit program has been essential in helping people move from the homeless shelter into permanent housing by reducing the barrier of rental deposits.

Regarding income, 2018-2022 CHAS data shows that owner or renter households in the extremely low-income category ($\leq 30\%$ AMI) and low income category ($>30\%$ to $<50\%$ AMI) experience housing problems at higher rates as compared to those in higher income categories. The majority of these problems are in relation to cost burden with 43% (which is down 3% from last year) of renters and 16% (which is down 1% from last year) of homeowners experiencing this problem. This is a significant factor in assessing and implementing the priorities and plan of Goshen's CDBG program. Through CDBG, the City will continue to focus its efforts and energy on supporting owner-occupied rehab projects, downpayment assistance, and expanding affordable rental housing programs in order to contribute to alleviating the cost burden for these households.

The neighborhood-based community development strategy, the basis for the implementation of each annual CDBG plan, is a method for addressing the obstacles to meeting the needs of the underserved. For example, the work in local target neighborhoods has been a cooperative effort of the City, LaCasa, neighborhood associations, and individuals, families, and agencies within each neighborhood. The City believes the neighborhood-based community development strategy, which concentrates housing rehabilitation, infrastructure improvements and development activities in a specific neighborhood, works to maximize the impact of limited funds and helps to meet underserved needs. Area residents have access to social service and asset building programs, and groups of neighbors work together to meet common goals.

Part of the strength of the Goshen CDBG program is a result of the positive working relationships between the City and local partners, including other public agencies, non-profit agencies, and neighborhood residents. Lacasa's neighborhood outreach worker and the City will continue to work together to develop and strengthen neighborhood associations, and promote community participation.

When neighborhood associations are active, residents work together to improve their neighborhood, and the implementation of the CDBG program is more effective. The City will continue its efforts to work in collaboration with and receive input from a diverse, multispecialty group of community partners to implement CDBG's mission and plan.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

According to Table DP04 of the 2024 American Community Survey (ACS) five-year estimate, there are 6,815 pre-1980 housing structures in Goshen. These units represent a potential for lead-based paint hazards and make up 50% of Goshen's housing stock. According to Indiana State Department of Health (ISDH) the number of children with at least one elevated test in Elkhart County for 2024 is 94 out of a total 4,603 children tested (2%). This is an increase from 2023's data of 69 children and 29 less tests were performed this year.

The City of Goshen does not have a city health department and is under the jurisdiction of the Elkhart County Health Department (ECHD). The ECHD provides free lead screening tests, takes referrals, and follows up with case management and environmental investigations. The ECHD employs licensed lead inspectors and conducts lead risk assessments and lead clearance exams. The Community Health Nursing program manages lead cases and conducts lead screenings, along with education and outreach. As of June 30, 2026, ECHD employed five Indiana licensed lead inspectors managing 29 lead cases in 2025; 8 lead risk assessments, and 25 lead clearance exams for 2025. 170 lead screening tests were performed in 2025.

LaCasa, a CHDO and CDBG subrecipient, follows a written lead hazard control policy, with all clients for owner occupied rehabilitation, homeownership assistance and multi-family rehabilitation renters receiving information on protecting families from lead. Lead screening and clearance is addressed for applicable CDBG housing projects.

Maple City Health Care Center (MCHCC), a CDBG subrecipient, routinely screens children seen at their sites (Northside Community Health Center, Vista Community Health Center, and Westend Community Health Center) to check blood lead levels. Members of the NCHC/VCHC/WCHC patient care teams provide written information for parents and discuss the causes of lead poisoning and ways to decrease exposure to lead in the home. Children with high blood lead levels are referred to ECHD for follow up. In calendar year 2025, 124 out of 146 children, ages 0-24 months, were screened, and 5 children needed to be referred to the ECHD for follow-up. For children who have not yet received a lead poisoning test, MCHCC continues to work at contacting and encouraging parents to bring the children in for testing.

The City continues to work with ECHD, LaCasa and other local agencies to explore ways to more effectively address lead-based paint issues and to provide information on protecting families from lead. The City has supported, and will continue to support, efforts to provide more information and training to local contractors, landlords, tenants and homeowners regarding lead issues.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The antipoverty strategy for PY 2025 did not change from what has been used in previous CDBG program years. The antipoverty strategy is a component of each community development and housing objective and CDBG program activity. It assumes and operates from the perspective that the most effective tools for reducing poverty are education, training, and access to supportive services. These are all key components of the housing rehabilitation program, downpayment assistance program, the public service grants, and the neighborhood-based community development efforts. Downpayment assistance and owner occupied rehab help to build generational wealth in addition to preserving stable housing and preventing financial insecurity. CDBG assistance is part of the overall strategy to provide households in poverty with the education, services and support necessary for successful employment, such as transportation, rental housing assistance, child care assistance and healthcare assistance. Homeownership training and financial fitness training is available to neighborhood residents through the owner-occupied housing rehabilitation program and the homeownership assistance and housing counseling program implemented by Lacasa.

The Housing Choice voucher program, operated by Warsaw Housing Authority, has been an essential foundation of the City's housing strategy, as the program assists households by ensuring they pay no more than 30% of their gross income for rent and utilities. This reduces the need for constant shifting of housing units and provides stability so children are able to remain in the same school for no less than one year. The number of Goshen residents receiving a HCV increased in 2025 by 6 vouchers to 186.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In PY 2025, as in previous program years, Goshen's CDBG program benefitted from existing strong institutional structures, both internally and in relation to external agencies. This facilitated the implementation of CDBG goals and activities. Within the City of Goshen, the Planning Office, Mayor's Office, and the Clerk Treasurer's Office all work cooperatively to fulfill CDBG goals and requirements. The City also works closely with LaCasa, Oaklawn Psychiatric Center and the agencies receiving public service grants to ensure achievement of CDBG goals and compliance with all CDBG requirements. The Community Development Specialist (CDS) participates as a member of LaCasa's owner-occupied housing rehabilitation review committee in order to further enhance coordination. The CDS also attends Community Relations Commission meetings to keep the members informed of the CDBG program, learn about neighborhood needs, and promote fair housing for Goshen. At the countywide level, the CDS is Secretary for the Indiana Region 2 Homeless Coalition (Region 2 Continuum of Care), to promote coordination and collaboration with Elkhart County, the City of Elkhart CDBG program and other local agencies and organizations.

CDBG staff make every effort to provide clear and timely communication regarding procedures and policies, using both written and verbal methods. They maintain an open-door policy regarding questions and concerns about the CDBG program. In addition to active partners and subrecipients, there are many local organizations and systems that are on the general CDBG contact list and receive regular updates

and requests for input concerning the CDBG program. Numerous opportunities are given for feedback, and all suggestions received are given serious consideration. Interagency cooperation and coordination provide a strong foundation for the implementation of CDBG activities. Continued efforts will be made to foster and strengthen the collaboration between neighborhood associations and the City's CDBG program.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

CDBG staff maintain contact with leadership at the Warsaw Housing Authority (WHA) as well as, as noted above, numerous housing programs and social service agencies to support a greater understanding and be kept apprised of services and housing aimed at low/mod income individuals in this community.

Opportunities for feedback- both formal and informal and from diverse groups- continue to be provided throughout the CDBG program year. A list of more than 100 contacts from local housing and service providers, neighborhood association leaders, City of Goshen elected officials, City staff, Warsaw Housing Authority, local institutions such as Goshen Health, Greencroft Goshen, Oaklawn Psychiatric Center, Goshen Community Schools, and local media are regularly notified of and invited to attend public meetings. This extensive contact list is also provided advanced notice of public hearings, the availability of draft plans for review and public comment periods.

Coordination between public and private housing, health and social service agencies will continue to be strengthened through regular interaction and meetings. Strong local networks are in place which address several priorities outlined in the CDBG plan. Active participation in and collaboration with these networks, such as the Indiana Region 2 Homeless Coalition, will continue to be a priority of the City's CDBG program and plan implementation process.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

An Analysis of Impediments to Fair Housing Choice, 2025-2029, was conducted and completed on May 1, 2025, with the following impediments:

Impediments:
• Affordability – housing cost burden continues to impede housing access • Availability – affordable housing demand is greater than the supply • Fair Housing Education, Outreach and Awareness – tenant and landlords need to understand rights under the Fair Housing Act

PY 2025 Actions Include:

Impediments are being addressed by:

Supporting expanded Housing Choice voucher use, including landlord outreach, case management, and exploring use of new types of vouchers.

Goshen supports the Warsaw Housing Authority by contributing a Community Service Partnership Grant yearly in the amount of \$35,000. These funds support WHA programs for housing choice vouchers, rental education with \$400 deposits, and landlord outreach. The number of HCVs issued increased from 180 to 186 in PY2025. Twice a month the WHA has office hours in Goshen to meet with residents to help with housing needs, services, and housing education.

To encourage landlords to lease to low/mod tenants who receive assistance, the WHA started an incentive program in 2023 to give landlords that have never participated in the Housing Choice Voucher Program a one-time bonus for signing a contract for a voucher family. Six new landlords in Goshen received this bonus since the onset. In 2025, 12 families attended the Rental Education Class and received a \$400 housing deposit at lease up. Faith Mission and Oaklawn shared that this program has been instrumental and crucial in helping homeless people obtain housing.

Supporting expanded rehabilitation of existing housing and preservation of existing affordable housing with the goal of providing additional affordable, quality rental options for low / moderate income families.

In PY 2025 Lacasa nearly completed rehabilitation on: 16 units of housing at 112 E. Lincoln Ave. They opened 27 new affordable housing units at Oaklawn's campus in Goshen. Eight units of PSH, 11 units for aging out of foster care, and 8 units of affordable housing. The next building will be 8 units for those aged 55+.

Supporting new housing development and increasing sustainable housing opportunities for low to moderate-income populations.

The homeownership assistance program helped 2 single family homebuyers purchase homes. A total of 21 families achieved homeownership through LaCasa's programs.

To attract and stimulate housing development, the City developed a Tax Increment Financing (TIF) policy. One agreement to create 1,200 homes was entered. Construction has started on the first building that will have 8 units plus a day care center on the main floor.

Supporting access to education, training and skill empowerment by increasing fair housing education and outreach activities.

Rental Education classes help educate potential renters on their rights as tenants. Lacasa distributes to all renters brochures on fair housing rights of tenants to continue to educate and raise awareness amongst renters. Fair Housing posters are displayed at City departments where landlords and tenants frequent. A section of the City's website is dedicated to explaining tenant rights and to promote fair housing with an option to file a complaint of housing discrimination.

LaCasa provides financial empowerment services through programs that include financial training classes, financial coaching, matched savings, homebuyer training, and workplace financial empowerment. 531 individuals completed Lacasa's Master it Series classes including Master your: Money, Credit, Debt, Investments, and Homeownership. \$216,965 IDA dollars were invested in the community. Lacasa recorded 123 individual volunteers who gave 631 hours of outreach service.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The CDBG monitoring process begins with a pre-application meeting with potential sub-recipients, for all organizations, returning and new, who plan to submit an application for CDBG funding. This meeting is mandatory for all organizations wishing to apply for CDBG funds. The meeting is held to discuss program requirements, policies and answer questions. It provides an opportunity for dialogue among sub-recipients, a forum to answer common questions, and a place to discuss concerns regarding the CDBG program. It also gives CDBG staff a chance to update applicants on new information and requirements.

The Community Development Specialist meets individually with all potential new applicants, either prior to or soon after the pre-application meeting, in order to determine whether the proposed activity is eligible for CDBG funding. This one-on-one meeting provides an opportunity to share an overview of the CDBG program and discuss specific requirements related to national objectives, eligible activities, and application and reporting requirements. This helps to determine the eligibility of the proposed activity, and the capacity of the organization to fulfill the requirements of the CDBG program.

Throughout the program year, regular contact was maintained with all sub-recipients via email, phone, and in person meetings to provide an opportunity to answer questions, clarify procedures and track expenditures. Reports were received from all sub-recipients, at a minimum each quarter, and claims were not paid until reporting and compliance was assured.

The City of Goshen CDBG program conducts annual sub-recipient monitoring of any public facilities and improvements activity, and any completed housing activities. Each year, the City conducts on-site monitoring of 50% of the public service sub-recipient activities, resulting in each public service sub-recipient being monitored every two years.

For PY 2025, on-site monitoring will be conducted for three of the six sub-recipients of public service grants, the PY 2025 owner-occupied housing rehab activity, homeownership assistance activity, and the solar improvement multi-unit rehab project, along with the PY 2024 multi family rehab project.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public review and comment by notice published August 18, 2026, for a 15-day public comment period from August 19 – September 2, 2026. Copies of the report were available at the Goshen City Planning

Department and online on the City of Goshen website. Notice of availability of the CAPER was also provided via email to the Region 2 Continuum of Care and to the CDBG contact list, which includes local housing and public service agencies, local media, Goshen Common Council members and Goshen City department heads. No public comments were received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Based on the City's experience with CDBG, the current goals and objectives will remain in place and no major program changes are anticipated.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	4,695				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.	1				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Goshen had one planned activity open with Section 3 components. The multi unit housing rehabilitation project (IDIS Activity #347 from PY 2024) continued remodeling of a 16 unit affordable housing apartment building. The Section 3 hours listed in the chart above are a reflection of this project and efforts. The project is near completion.

Section 3 efforts included searching HUD's Section 3 Opportunity Portal for local Section 3 businesses, as instructed at the HUD online training on August 25, 2022 for fulfilling Section 3 Final Rule requirements. Unfortunately, there were no registered Section 3 Businesses located in our county or city at this time to solicit bids from. Qualitative efforts were instituted which included assisting residents in obtaining financial literacy training and coaching.

Attachments: PY 2025 CAPER 2025

IDENTIFY THE NUMBER OF INDIVIDUALS ASSISTED AND THE TYPES OF ASSISTANCE PROVIDED

Additional Required Information for PY 2025

IDIS CAPER Reports:

- ✓ PR03: CDBG Activity Summary Report for Program Year 2025
- ✓ PR06: Summary of Consolidated Plan Projects for Report Year
- ✓ PR23: CDBG Summary of Accomplishments
- ✓ PR26: CDBG Financial Summary Report, Program Year 2025
- ✓ **Proof of Publication (required in IDIS but not part of draft)**

Assessment of Efforts in Carrying Out Planning Actions

The priority community development objectives identified in the 2025 Annual Plan were:

- (1) Public services (05) CDBG;
- (2) Direct homeownership assistance through rehabilitation, single-unit residential (14A);
- (3) Direct homeownership assistance through down payment assistance (13B);
- (4) Energy Conservation, multi-unit residential (14F)
- (5) Program planning (20) & general administration (21A).

(1) Public Service

CDBG

In PY 2025, six public service grants received funding, with a total budget of \$49,225. At the end of PY 2025, all \$49,225 had been expended for activities which benefitted predominately low-to-moderate-income individuals and families. Overall, there were 1,006 low/mod beneficiaries, and 172 additional non low-mod beneficiaries from the public service activities.

Homeless facilities – homeless shelter

The PY 2025 CDBG budget included one project for a homeless shelter, with a total budget of \$19,500. This budgeted amount, while highlighted separately, is included in the public service grant budget of \$49,225. At the end of PY 2025, the total budget of \$19,500 for this sub-recipient was expended for activities which benefitted 162 individuals.

(2) Direct Homeownership assistance through rehabilitation, single-unit residential

In PY 2025, the loan/grant program for owner-occupied, single-unit residential housing was continued. The budget for this activity in PY 2025 was \$68,000. At the end of the fiscal year, \$23,895 of the budgeted amount had been expended benefitting 2 households in the moderate-income classification between 31-50% AMI. One (1) more applicant is scheduled for repairs to begin around the start of PY 2026 who is also classified as very low income <30% AMI. Due to the timing of the rehabilitation process, which begins in late spring, the projects are started within the program year, but all work, including paperwork and reporting, is not completed until after the end of the program year. All of the projects will be completed, the remaining budget spent, and the activity closed no later than the end of calendar year 2026. The actual number of beneficiaries will be fewer than initially proposed. The program had anticipated to help 4 homeowners and helped 2 with another 1 in process. The 2026 program already has three applicants waiting for program approval so we expect to meet our goals in 2026.

(3) Direct Homeownership assistance through down payment assistance

The direct homeownership assistance with housing counseling activity implemented in PY 2025. \$17,250 of the \$51,750 budget was expended for down payment assistance benefitting one first time homebuyer. The homeowner was a female head of household, in the moderate-income classification between 51-80% AMI. Activity will remain open until the end of fiscal year 2026 in an attempt to assist two more potential low-mod homebuyers.

This activity faced obstacles of inflation, high interest rates, increasing cost of home market values and economic uncertainty. These factors made finding income qualified homeowners and suitably priced homes for their limited budgets challenging. However, CDBG funding helped eliminate obstacles to homeownership by offsetting some of these factors with a grant. One young eight year old beneficiary made an award for the City of Goshen for being a “dream builder” and assisting in her family in fulfilling their dream of having a house.

(4) Rehabilitation, multi-unit residential

During PY 2025, CDBG funds were used for rehabilitation to a multi-unit housing development from PY 2024 that will benefit 16 affordable rental units and complete by the end of fiscal year 2026. 15 of the 16 units were occupied by close of program year 2025 - 2 units at <30% AMI, 5 units at <40% AMI, 6, units are <50% AMI, and 3 units at <60% AMI and below. The CDBG funds are being used in conjunction with HOME funds from IHCD in the amount of \$1.5M. The updates will improve electrical, plumbing, mechanicals, HVAC bringing everything up to code, as well as replacement of roof and windows. These repairs will help maintain long term affordable housing in Goshen.

5) Energy Conservation, multi-unit housing

During PY 2025, CDBG funds were designated for a solar improvement activity to a multi-unit housing development. It was implemented by a CBDO with a budget of \$112,172. This activity will benefit 12 affordable rental units and is expected to complete by the end of the calendar year. Of the 12 units - 2 units at <30% AMI, 2 units at <40% AMI, and 5 units at <50% AMI. The solar panels will offset approximately 30% of electricity used by these apartments and will lower operating costs of the building by about \$8,000 per year.

(6) Program planning & general administration

The PY 2025 budget included \$55,000 for administration and \$7,000 for planning, of which \$61,733.82 was spent.

Affordable Housing

During PY 2025, providing access to owner-occupied housing rehabilitation continued as a strategy to maintain and improve housing for low- and moderate-income homeowners. The goal stated in the 2025 annual plan was four (4) units, two (2) were completed and one (1) more approved to be completed no later than the end of the calendar year 2026. Improvements included window replacement, addition of insulation, installation of smoke alarms and carbon monoxide detectors, repair of water leak and replacement of damaged subfloor. The two applicants with completed projects are classified as moderate-income between 51-80% AMI. The other applicant in the rehabilitation process, is very low income at <30% AMI and will involve installation of a handicap accessible shower, a new window and flooring in the dining room.

The PY 2024 owner-occupied rehabilitation activity, completed within PY 2025, benefitting one (1) more household in PY 2025. One was classified as low income at 31-51% AMI. A total of three (3) owner-occupied houses completed rehabilitation in PY 2025 using funds from both PY 2024 and 2025.

One prior year multi-unit rehabilitation activities neared completion in PY 2025 and 15 of the 16 units of affordable housing were occupied. Of the 16 units, 2 units are at <30% AMI, 5 units at <40% AMI, 6, units are <50% AMI, and 3 units at <60% AMI and below. Once the final unit is rented the project will be completed and closed.

Homeownership Assistance assisted 2 homebuyers in the past year to purchase an affordable single-family home. One was from PY 2024, Activity #348 and the other from PY 2025, Activity #359.

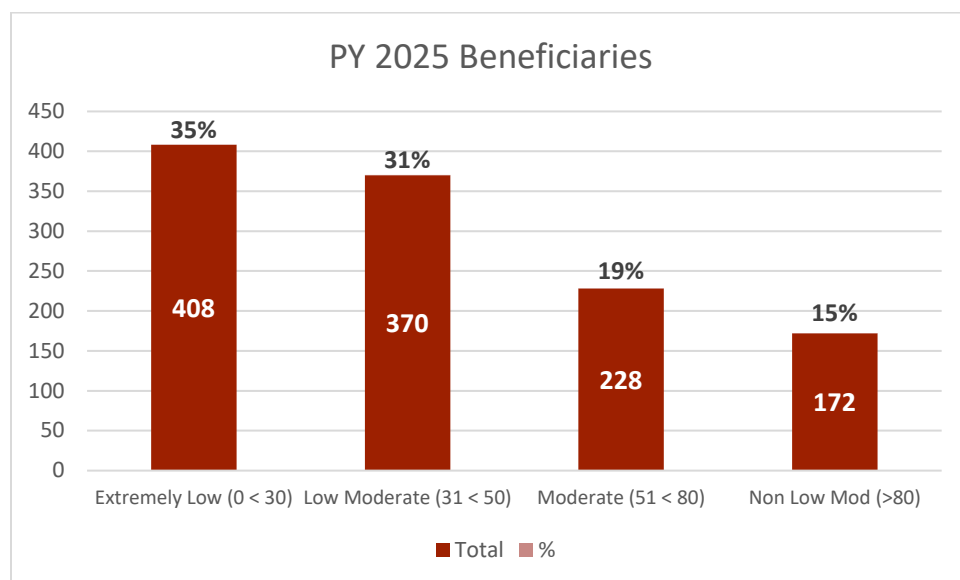
As of June 30, 2026, Warsaw Housing Authority (WHA) was managing 186 Housing Choice vouchers through the Department of Housing and Urban Development, which is an increase of 6 vouchers from

the previous year. Of the vouchers currently in use, 40 are NED (non-elderly disabled) vouchers for persons with disabilities.

Benefits to Extremely Low-Income, Low-Income and Moderate-Income Individuals & Families

Permanent supportive housing was provided for 55 (48 fixed site and 7 scattered site) households, up from 36 households due to the completion of 19 units on Oaklawn's campus in Goshen. There are plans to build additional units at the same location in the future. All 48 were considered extremely low-income households ($\leq 30\%$ AMI). An additional seven (7) households, also all extremely low income ($\leq 30\%$ AMI) were assisted through scattered-site PSH units. The support for Goshen Interfaith Hospitality Network (homeless shelter) benefited an average of 41 people a day, and 162 individuals, all extremely low-income.

PY 2025 the CDBG public service and housing activities benefitted 408 extremely low-income individuals with less than 30% AMI, 370 low-income individuals with 31-50% AMI, and 228 moderate income individuals with 51-80% AMI. This information is displayed in the chart below and includes the 172 children who were classified at $>80\%$ AMI who participated in an after-school meal program. The grand total of all beneficiaries was 1,178, exceeding last year's number by 118.



During PY 2025, all planned actions were implemented as indicated in the Consolidated Plan and Annual Action Plan, and all indicated resources were pursued. Not all activities were completed at the end of the program year. The City aims to complete all remaining open CDBG activities by end of program year 2026, including the multi-unit rental rehabilitation project (IDIS Activity #347) from PY 2024.

The City of Goshen did not hinder the implementation of the Consolidated Plan by action or willful inaction. No money was spent that did not meet national objectives. The City complied with overall

benefit certification, using the majority of CDBG funds in PY 2025 to meet national objectives with benefits to low/mod income recipients, as calculated in the IDIS PR 26 report.

Low/Mod Clientele Activities

In PY 2025 the primary focus of all CDBG activities was on reaching and benefitting LMC (low/mod clientele). 85% of the 1,178 reported beneficiaries were from low/moderate income households as displayed in the chart above. The following is a breakdown of the percentage in each income category:

- 35% were extremely low income <30% AMI
- 31% were low income 31-50% AMI
- 19% were moderate income 51-80% AMI
- **85.% low/mod beneficiaries**

Program Income

In PY 2025, the CDBG budget did include \$38,625 of program income of which all was expended during the program year. The City has a general program income fund, with no individual revolving funds. The City has no float-funded activities. No CDBG income was received from City-owned property. All program income is returned from housing rehabilitation loans. The City of Goshen has no lump sum agreements.

Loans and Other Receivables

The City of Goshen has no float-funded activities. The City and its recipients own no property acquired or improved with CDBG funds that are available for sale at the end of PY 2025.

The owner-occupied rehabilitation activity for PY 2025 has not been completed at the time of this report, but preliminary estimates indicate that of the approximately \$28,900 rehabilitation project costs (non-admin) approved for PY 2025 projects, the entire amount is non-forgivable (deferred).

As of June 30, 2026, there were a total of approximately 77 housing rehabilitation loans outstanding, with a total principal balance owed of \$761,405.47. The city no longer has any payable loans, only deferred.

Type of Loan	Total Number of Loans	Total Principal Owed as of 6/30/26
Deferred	77	\$761,405.47

The terms for deferred loans are balance due upon conveyance, death, foreclosure, rental or change of occupancy (i.e., no longer owner occupied).

During PY 2025, seven (7) deferred loans were paid and released with a total of \$59,792.87 being returned to the CDBG for the program year 2026 budget and none were written off.



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PGM Year:	2024		
Project:	0001 - Program Administration		
IDIS Activity:	338 - Program Administration		
Status:	Completed 9/17/2025 12:00:00 AM		
Location:	,		
	Objective:		
	Outcome:		
	Matrix Code:	General Program Administration (21A)	National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/11/2024

Description:

Program administration to pay for staff, staff training, supplies and other administrative costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC180019	\$649.72	\$18.43	\$649.72
	PI			\$54,251.00	\$0.00	\$54,251.00
Total	Total			\$54,900.72	\$18.43	\$54,900.72

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024

Project: 0009 - Single Unit Housing Rehab

IDIS Activity: 346 - Single Unit Housing Rehab

Status: Completed 12/9/2025 12:00:00 AM

Location: 221 S 10th St Goshen, IN 46528-3511

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/12/2024

Description:

Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC180019	\$34,171.30	\$22,601.30	\$34,171.30
Total	Total			\$34,171.30	\$22,601.30	\$34,171.30

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	0	0	2	1	0	0



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners. The first project began in the fall of 2024 and began with replacement of a roof.	
2025	One female-headed, single-parent, Hispanic household benefitted from rehabilitation. Beneficiary needed a new roof, as her current one was deteriorating and leaking. She received one through the "help a house" activity funded by CDBG. Finished the project started in 2024 for the low income, female-headed, single-parent and elderly household. Beneficiary had received a new roof in 2024 before winter hit and was reported as a beneficiary then. The project continued later in 2025 for the interior of the home. It received an updated electric panel, replaced windows, fixed the plumbing and repaired a hole in the floor. At closing the homeowner was emotional and thanked CDBG and Lacasa for the owner occupied rehab program as she would not have been able to afford repairs without this program's help.	



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PGM Year:	2024					
Project:	0010 - Multi Unit Housing Rehab					
IDIS Activity:	347 - Multi Unit Housing Rehab					
Status:	Open	Objective:	Provide decent affordable housing			
Location:	112 E Lincoln Ave Goshen, IN 46528-3209	Outcome:	Affordability			
		Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective:	LMH	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2025

Description:

Rehabilitation of multi-family, rental housing units, to improve housing for low- and moderate-income renters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC180019	\$135,363.00	\$6,625.11	\$134,863.00
Total	Total			\$135,363.00	\$6,625.11	\$134,863.00

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	12	1	12	1	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	15	1	15	1	0	0



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Female-headed Households: 0 6 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	10	10	0
Moderate	0	3	3	0
Non Low Moderate	0	0	0	0
Total	0	15	15	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The multi-family rehab project at 112 E Lincoln was implemented in January with work being done on the foundation along with procurement for mechanicals as well as purchasing supplies that would have a long lead time to receive, like windows, etc. Carpentry work indoors began and replacement windows were purchased and installed. Scaffolding had to be rented and set up for the construction work to be accomplished as well as the rental of a manlift for exterior work.	
2025	The multi-family rehab project at 112 E Lincoln Ave continued into program year 2025. Work started on replacing the roof, along with electrical and plumbing upgrades and masonry repair. Roofing upgrades and carpentry work have all been a part of the rehabilitation project which is improving both the exterior and interior of the multi-unit apartment building. Remodeling continued on the interior of the building, painting, replacing windows, adding insulation, and relocating a few sprinkler heads due to duct work and ceiling changes. Project is nearing completion and units are nearly all occupied as reported below in beneficiaries.	



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PGM Year:	2024		
Project:	0011 - Homeownership Assistance		
IDIS Activity:	348 - Homeownership Assistance		
Status:	Completed 7/24/2025 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	202 N Cottage Ave Goshen, IN 46528-3346	Outcome:	Affordability
		Matrix Code:	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/27/2024

Description:

Direct assistance to lowmod homebuyer households to increase access to affordable single family homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC180019	\$49,500.00	\$17,250.00	\$49,500.00
Total	Total			\$49,500.00	\$17,250.00	\$49,500.00

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	0	0	2	1	0	0



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Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Direct homeownership assistance is provided to income qualified low-and moderate-income homebuyer households to increase access to affordable single family homes. One single parent, female headed household, was able to purchase her first home for her and her daughter. Another single, female headed household, was able to be a first-time homebuyer and purchase a home that was built using funding from IHCD. CDBG funds helped with principal mortgage reduction to bring the monthly payment down to an affordable range for their household incomes. The objective of providing decent housing was accomplished and it increased access to affordable homes as was the goal of the activity.	
2025	Direct homeownership assistance is provided to income qualified low-and moderate-income homebuyer households to increase access to affordable single family homes. One additional family was able to purchase their first home using program year 2024. Purchase occurred in July just after the close of the program year on June 30. CDBG funds helped with principal mortgage reduction to bring the monthly payment down to an affordable range for their household income. The objective of providing decent housing was accomplished and it increased access to affordable homes as was the goal of the activity.	



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PGM Year: 2025
Project: 0001 - Program Administration
IDIS Activity: 349 - Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/17/2025

Description:

Program administration to pay for staff, staff training, supplies and other administrative costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC180019	\$11,813.72	\$11,813.72	\$11,813.72
		2025	B25MC180019	\$4,561.28	\$4,143.04	\$4,143.04
	PI			\$38,625.00	\$38,625.00	\$38,625.00
Total	Total			\$55,000.00	\$54,581.76	\$54,581.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2025	
Project:	0002 - Program Planning	
IDIS Activity:	350 - Program Planning	
Status:	Completed 6/3/2026 12:00:00 AM	Objective:
Location:	,	Outcome:
		Matrix Code: Planning (20)
		National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2025

Description:

Program planning, includes neighborhood outreach in a low/moderate income designated area, in support of the CDBG program and CDBG activities. Outreach focus has been on Census Tract 302, block group 2, that has a concentration of 84.4% low- and moderate-income residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$7,000.00	\$7,000.00	\$7,000.00
Total	Total			\$7,000.00	\$7,000.00	\$7,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	197
Low Mod	0	0	0	138
Moderate	0	0	0	184
Non Low Moderate	0	0	0	172
Total	0	0	0	691
Percent Low/Mod				75.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	In the 2025 program year, the Boys and Girls Club served 6,122 snacks and 49,225 meals at no cost to members. CDBG funding is used in conjunction with the Summer Food Service Program (SFSP) and Child and Adult Food Care Program (CACFP) dollars to support the daily nutrition program at the Club. 75% of the children served come from low income families creating an opportunity to provide food security to these young lives. Over 500 children from low- to moderate-income families and over 170 children from moderate income and above families participated in this program that provided nutritional support and made access to food both available and affordable.	



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PGM Year:	2025					
Project:	0004 - Council on Aging of Elkhart County					
IDIS Activity:	352 - Council on Aging					
Status:	Completed 6/3/2026 12:00:00 AM	Objective:	Create suitable living environments			
Location:	131 Tyler St Ste 1A Elkhart, IN 46516-3247	Outcome:	Availability/accessibility			
		Matrix Code:	Senior Services (05A)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2025

Description:

Provide support for the senior transportation program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC180019	\$5,125.00	\$5,125.00	\$5,125.00
Total	Total			\$5,125.00	\$5,125.00	\$5,125.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Council on Aging provides transportation services to the elderly / aging population of 62 years and older. The majority of transportation services include taking people to medical appointments and pharmaceutical prescription pick up. This can occasionally include grocery shopping and banking. This program year Council on Aging provided 142 trips for city of Goshen elderly residents which benefited 20 unduplicated senior citizens. In addition, local activities not funded by CDBG were planned, such as a pottery and flower arranging workshops, "bingocize" a 10-week health program, cooking classes, and a monthly library social to help seniors engage socially and promote mental well-being.	



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PGM Year:	2025		
Project:	0005 - Elkhart County Clubhouse		
IDIS Activity:	353 - Elkhart County Clubhouse		
Status:	Completed 6/3/2026 12:00:00 AM	Objective:	Create suitable living environments
Location:	114 S 5th St Goshen, IN 46528-3712	Outcome:	Availability/accessibility
		Matrix Code:	Mental Health Services (05O)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2025

Description:

Provide support for daily lunch program for individuals with mental illness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$3,101.34	\$3,101.34	\$3,101.34
		2025	B25MC180019	\$998.66	\$998.66	\$998.66
Total	Total			\$4,100.00	\$4,100.00	\$4,100.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	146	10
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	166	10
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	166
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	166
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	In the first three quarters of the program year, 3,065 hot, nutritious meals were served to 166 members (adults with mental illness) in Goshen exceeding the projected goal. CDBG funding provides direct support for this daily lunch program that benefits low and moderate income individuals who are diagnosed with a mental illness. The Elkhart County Clubhouse also provides support for helping individuals obtain jobs, transportation to doctor appointments, obtaining housing, and offering a safe and stable place where they not only receive meals to provide food stability, but are accepted and supported.	



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PGM Year:	2025				
Project:	0006 - Goshen Interfaith Hospitality Network				
IDIS Activity:	354 - Goshen Interfaith Hospitality Network				
Status:	Completed 6/3/2026 12:00:00 AM	Objective:	Create suitable living environments		
Location:	801 W Wilkinson St Goshen, IN 46528-2358	Outcome:	Availability/accessibility		
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/03/2025

Description:

Provide support for shelter healthy eating program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC180019	\$2,709.94	\$2,709.94	\$2,709.94
		2025	B25MC180019	\$16,790.06	\$16,790.06	\$16,790.06
Total	Total			\$19,500.00	\$19,500.00	\$19,500.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	101	8
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	162	8
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	162
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	162
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	During the first three quarters of the program year, First Light Mission served 162 unduplicated individuals for overnight shelter for a total of 11,294 bed days of service. CDBG funds help support the shelter's healthy eating program. Funding contributes to direct support of the staff preparing meals and snacks for shelter's occupants that benefits homeless individuals and families with children. In addition, the shelter also has cooking classes to help participants learn how to prepare meals to promote and ensure self-sufficiency when they are living independently. This program is essential in providing skills, food security, and stability to those suffering from homelessness.	



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PGM Year:	2025		
Project:	0007 - Maple City Health Care Center		
IDIS Activity:	355 - Maple City Health Care Center		
Status:	Completed 6/3/2026 12:00:00 AM	Objective:	Create suitable living environments
Location:	213 Middlebury St Goshen, IN 46528-2956	Outcome:	Affordability
		Matrix Code:	Health Services (05M)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/01/2025

Description:

Provide support for integrated primary health care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC180019	\$5,125.00	\$5,125.00	\$5,125.00
Total	Total			\$5,125.00	\$5,125.00	\$5,125.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	95	84
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	84



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	30
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Maple City Health Care Center uses funding from CDBG to offer discounted health care to income qualified individuals. This integrated primary health care program for low-and moderate-income individuals provides support of services. The grant helps offset health care costs, making medical services affordable and available, as well as furthering the objective of supporting and enhancing a suitable living environment. In the first quarter of the program year, the goal of helping 100 low/mod individuals with health care costs was achieved.	



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PGM Year:	2025					
Project:	0008 - Walnut Hill Early Childhood Center					
IDIS Activity:	356 - Walnut Hill Early Childhood Center					
Status:	Completed 6/3/2026 12:00:00 AM	Objective:	Create suitable living environments			
Location:	1700 Shasta Dr Goshen, IN 46526-4619	Outcome:	Affordability			
		Matrix Code:	Child Care Services (05L)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2025

Description:

Provide support to supplement parent fees for early childhood education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC180019	\$10,250.00	\$10,250.00	\$10,250.00
Total	Total			\$10,250.00	\$10,250.00	\$10,250.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	5
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Income qualified children between the ages of 1 years old through 5 years old received quality care and early education in a program that is licensed, accredited by the National Association for the Education of Young Children (NAEYC), and on a level 4 Paths to Quality. CDBG funds provide scholarships to supplement parent fees for early childhood education for low-and moderate-income families. This funding is essential in providing services in early childhood education that are both affordable and available to low income families. Without the funding, these families would not be able to afford early childhood education for their children. The goal was to provide support for 15 students, which was exceeded in the first quarter demonstrating that the need is great in our city.	



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Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Funded owner occupied rehabilitation activity. Recording fees to release mortgages for seven previous homeowners who participated in the program were incurred as an administrative cost to run the program. One project, located in Census Tract 2.02, block group 2 with a low/mod concentration of 66.4%, has been completed that helped an income qualified homeowner make necessary repairs to their home, which also improves the neighborhood. Repairs included installing new basement windows, patio door repair, installation of smoke alarms and carbon monoxide detectors, subfloor repair and first floor ceiling paint. A second project completed that helped income qualified homeowners replace windows and add insulation to improve efficiency of their home.	



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PGM Year:	2025				
Project:	0011 - Homeownership Assistance				
IDIS Activity:	359 - Homeownership Assistance				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	1476 Hampton Cir Goshen, IN 46526-4689	Outcome:	Affordability		
		Matrix Code:	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/11/2026

Description:

Direct assistance to lowmod homebuyer households to increase access to affordable single family homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC180019	\$50,750.00	\$16,916.67	\$16,916.67
Total	Total			\$50,750.00	\$16,916.67	\$16,916.67

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	The homeownership assistance activity aims to provide direct assistance to low- and moderate-income homebuyer households to increase access to affordable single family homes within Goshen's city limits. The objective is to provide decent housing by decreasing a barrier with an outcome of affordability. So far this program year, the activity was able to help with down payment assistance in the form of mortgage principal reduction to one single parent, female headed household towards the purchase of a single family home.	



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PGM Year:	2025				
Project:	0012 - Housing Counseling				
IDIS Activity:	360 - Housing Counseling				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	202 N Cottage Ave Goshen, IN 46528-3346	Outcome:	Availability/accessibility		
		Matrix Code:	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/11/2026

Description:

Housing counseling done in conjunction with Homeownership Assistance activity to increase access and opportunity to affordable single family homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC180019	\$1,000.00	\$333.33	\$333.33
Total	Total			\$1,000.00	\$333.33	\$333.33

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	Housing counseling done in conjunction with homeownership assistance activity provides HUD certified housing counseling for every first time homebuyer who qualifies under the homeownership assistance activity, with the object of providing education on the purchase, financial obligations and homeownership responsibilities. In program year 2025, one first time, single parent, female headed household was given housing counseling before the purchase of a single family home.	



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Total Funded Amount:	\$504,910.02
Total Drawn Thru Program Year:	\$425,387.46
Total Drawn In Program Year:	\$198,447.28

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2025 1	Program Administration	Program administration to pay for staff, staff training, supplies and other administrative costs.	CDBG	\$55,000.00	\$55,000.00	\$54,581.76	\$418.24
2	Program Planning	Program planning, including neighborhood outreach in a low/moderate income designated area, in support of the CDBG program and CDBG activities.	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
3	Boys & Girls Club	Provide support for daily nutrition program at Boys & Girls Club.	CDBG	\$5,125.00	\$5,125.00	\$5,125.00	\$0.00
4	Council on Aging of Elkhart County	Provide support for senior transportation program.	CDBG	\$5,125.00	\$5,125.00	\$5,125.00	\$0.00
5	Elkhart County Clubhouse	Provide support for daily lunch program for individuals with mental illness.	CDBG	\$4,100.00	\$4,100.00	\$4,100.00	\$0.00
6	Goshen Interfaith Hospitality Network	Provide support for shelter healthy eating program.	CDBG	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00
7	Maple City Health Care Center	Provide support for integrated primary health care.	CDBG	\$5,125.00	\$5,125.00	\$5,125.00	\$0.00
8	Walnut Hill Early Childhood Center	Provide support to supplement parent fees for early childhood education.	CDBG	\$10,250.00	\$10,250.00	\$10,250.00	\$0.00
9	Single Unit Housing Rehab	Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.	CDBG	\$68,000.00	\$68,000.00	\$23,895.68	\$44,104.32
10	Energy Conservation Multi Unit Housing	Energy conservation for multi-family, rental housing units, to maintain & preserve quality rental housing for low-and moderate-income renters.	CDBG	\$112,172.00	\$112,172.00	\$0.00	\$112,172.00
11	Homeownership Assistance	Direct assistance to low/mod homebuyer households to increase access to affordable single family homes.	CDBG	\$50,750.00	\$50,750.00	\$16,916.67	\$33,833.33
12	Housing Counseling	Housing counseling given in conjunction with Homeownership Assistance provides direct assistance to low/mod homebuyer households to increase access and opportunity to affordable single family homes.	CDBG	\$1,000.00	\$1,000.00	\$333.33	\$666.67

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2025 1	Program Administration	Program administration to pay for staff, staff training, supplies and other administrative costs.	CDBG	\$54,581.76
2	Program Planning	Program planning, including neighborhood outreach in a low/moderate income designated area, in support of the CDBG program and CDBG activities.	CDBG	\$7,000.00
3	Boys & Girls Club	Provide support for daily nutrition program at Boys & Girls Club.	CDBG	\$5,125.00
4	Council on Aging of Elkhart County	Provide support for senior transportation program.	CDBG	\$5,125.00
5	Elkhart County Clubhouse	Provide support for daily lunch program for individuals with mental illness.	CDBG	\$4,100.00
6	Goshen Interfaith Hospitality Network	Provide support for shelter healthy eating program.	CDBG	\$19,500.00
7	Maple City Health Care Center	Provide support for integrated primary health care.	CDBG	\$5,125.00
8	Walnut Hill Early Childhood Center	Provide support to supplement parent fees for early childhood education.	CDBG	\$10,250.00
9	Single Unit Housing Rehab	Rehabilitation of single-family, owner-occupied housing units, to improve housing for low- and moderate-income homeowners.	CDBG	\$23,895.68
10	Energy Conservation Multi Unit Housing	Energy conservation for multi-family, rental housing units, to maintain & preserve quality rental housing for low-and moderate-income renters.	CDBG	\$0.00
11	Homeownership Assistance	Direct assistance to low/mod homebuyer households to increase access to affordable single family homes.	CDBG	\$16,916.67
12	Housing Counseling	Housing counseling given in conjunction with Homeownership Assistance provides direct assistance to low/mod homebuyer households to increase access and opportunity to affordable single family homes.	CDBG	\$333.33



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	1	\$333.33	0	\$0.00	1	\$333.33
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	1	\$16,916.67	1	\$17,250.00	2	\$34,166.67
	Rehab; Single-Unit Residential (14A)	1	\$23,895.68	1	\$22,601.30	2	\$46,496.98
	Rehab; Multi-Unit Residential (14B)	1	\$6,625.11	0	\$0.00	1	\$6,625.11
	Total Housing	4	\$47,770.79	2	\$39,851.30	6	\$87,622.09
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$19,500.00	1	\$19,500.00
	Senior Services (05A)	0	\$0.00	1	\$5,125.00	1	\$5,125.00
	Child Care Services (05L)	0	\$0.00	2	\$15,375.00	2	\$15,375.00
	Health Services (05M)	0	\$0.00	1	\$5,125.00	1	\$5,125.00
	Mental Health Services (05O)	0	\$0.00	1	\$4,100.00	1	\$4,100.00
	Total Public Services	0	\$0.00	6	\$49,225.00	6	\$49,225.00
Planning / Administrative	Planning (20)	0	\$0.00	1	\$7,000.00	1	\$7,000.00
	General Program Administration (21A)	1	\$54,581.76	1	\$18.43	2	\$54,600.19
	Total Planning / Administrative	1	\$54,581.76	2	\$7,018.43	3	\$61,600.19
Grand Total		5	\$102,352.55	10	\$96,094.73	15	\$198,447.28



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	1	3	4
	Rehab; Single-Unit Residential (14A)	Housing Units	2	2	4
	Rehab; Multi-Unit Residential (14B)	Housing Units	15	0	15
	Total Housing		18	5	23
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	162	162
	Senior Services (05A)	Persons	0	20	20
	Child Care Services (05L)	Persons	0	709	709
	Health Services (05M)	Persons	0	100	100
	Mental Health Services (05O)	Persons	0	166	166
	Total Public Services		0	1,157	1,157
Grand Total			18	1,162	1,180



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	19	2
	Black/African American	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Other multi-racial	0	0	2	1
	Total Housing	0	0	23	3
Non Housing	White	929	422	0	0
	Black/African American	105	0	0	0
	Asian	14	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	Other multi-racial	106	0	0	0
	Total Non Housing	1,157	422	0	0
Grand Total	White	929	422	19	2
	Black/African American	105	0	1	0
	Asian	14	0	0	0
	American Indian/Alaskan Native	3	0	1	0
	Other multi-racial	106	0	2	1
	Total Grand Total	1,157	422	23	3



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	2	0
	Low (>30% and <=50%)	1	10	0
	Mod (>50% and <=80%)	5	3	0
	Total Low-Mod	6	15	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	6	15	0
Non Housing	Extremely Low (<=30%)	0	0	406
	Low (>30% and <=50%)	0	0	359
	Mod (>50% and <=80%)	0	0	220
	Total Low-Mod	0	0	985
	Non Low-Mod (>80%)	0	0	172
	Total Beneficiaries	0	0	1,157



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	119,423.42
02 ENTITLEMENT GRANT	274,772.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	38,625.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	432,820.42

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	136,847.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	136,847.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	61,600.19
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	198,447.28
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	234,373.14

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	130,221.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	130,221.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.16%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	49,225.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	49,225.00
32 ENTITLEMENT GRANT	274,772.00
33 PRIOR YEAR PROGRAM INCOME	54,251.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	329,023.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.96%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	61,600.19
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	418.24
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	62,018.43
42 ENTITLEMENT GRANT	274,772.00
43 CURRENT YEAR PROGRAM INCOME	38,625.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	313,397.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.79%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	10	347		Multi Unit Housing Rehab	14B	LMH	\$6,625.11
Total					14B	Matrix Code	\$6,625.11
							\$6,625.11

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	6	354	7078739	Goshen Interfaith Hospitality Network	03T	LMC	\$9,419.88
2025	6	354	7105924	Goshen Interfaith Hospitality Network	03T	LMC	\$9,419.88
2025	6	354	7145020	Goshen Interfaith Hospitality Network	03T	LMC	\$660.24
					03T	Matrix Code	\$19,500.00
2025	4	352	7100696	Council on Aging	05A	LMC	\$2,391.84
2025	4	352	7116364	Council on Aging	05A	LMC	\$1,812.00
2025	4	352	7132470	Council on Aging	05A	LMC	\$906.00
2025	4	352	7155023	Council on Aging	05A	LMC	\$15.16
					05A	Matrix Code	\$5,125.00
2025	3	351	7078739	Boys & Girls Club	05L	LMC	\$3,737.99
2025	3	351	7105924	Boys & Girls Club	05L	LMC	\$648.16
2025	3	351	7144842	Boys & Girls Club	05L	LMC	\$306.71
2025	3	351	7160054	Boys & Girls Club	05L	LMC	\$432.14
2025	8	356	7078739	Walnut Hill Early Childhood Center	05L	LMC	\$5,054.00
2025	8	356	7092800	Walnut Hill Early Childhood Center	05L	LMC	\$3,650.33
2025	8	356	7128149	Walnut Hill Early Childhood Center	05L	LMC	\$1,545.67
					05L	Matrix Code	\$15,375.00
2025	7	355	7078739	Maple City Health Care Center	05M	LMC	\$5,125.00
					05M	Matrix Code	\$5,125.00
2025	5	353	7105924	Elkhart County Clubhouse	05O	LMC	\$4,100.00
					05O	Matrix Code	\$4,100.00
2025	12	360	7164551	Housing Counseling	13A	LMH	\$333.33
					13A	Matrix Code	\$333.33
2024	11	348	7042780	Homeownership Assistance	13B	LMH	\$17,250.00
2025	11	359	7164551	Homeownership Assistance	13B	LMH	\$1,916.67
2025	11	359	7164553	Homeownership Assistance	13B	LMH	\$15,000.00
					13B	Matrix Code	\$34,166.67
2024	9	346	7056710	Single Unit Housing Rehab	14A	LMH	\$8,374.08
2024	9	346	7074109	Single Unit Housing Rehab	14A	LMH	\$200.00
2024	9	346	7088717	Single Unit Housing Rehab	14A	LMH	\$14,027.22
2025	9	357	7128149	Single Unit Housing Rehab	14A	LMH	\$182.47
2025	9	357	7155023	Single Unit Housing Rehab	14A	LMH	\$18,287.99
2025	9	357	7166504	Single Unit Housing Rehab	14A	LMH	\$5,425.22
					14A	Matrix Code	\$46,496.98
Total							\$130,221.98

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	6	354	7078739	No	Goshen Interfaith Hospitality Network	B23MC180019	EN	03T	LMC	\$2,709.94
2025	6	354	7078739	No	Goshen Interfaith Hospitality Network	B25MC180019	EN	03T	LMC	\$6,709.94
2025	6	354	7105924	No	Goshen Interfaith Hospitality Network	B25MC180019	EN	03T	LMC	\$9,419.88
2025	6	354	7145020	No	Goshen Interfaith Hospitality Network	B25MC180019	EN	03T	LMC	\$660.24
								03T	Matrix Code	\$19,500.00
2025	4	352	7100696	No	Council on Aging	B25MC180019	EN	05A	LMC	\$2,391.84
2025	4	352	7116364	No	Council on Aging	B25MC180019	EN	05A	LMC	\$1,812.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	4	352	7132470	No	Council on Aging	B25MC180019	EN	05A	LMC	\$906.00
2025	4	352	7155023	No	Council on Aging	B25MC180019	EN	05A	LMC	\$15.16
									05A Matrix Code	\$5,125.00
2025	3	351	7078739	No	Boys & Girls Club	B25MC180019	EN	05L	LMC	\$3,737.99
2025	3	351	7105924	No	Boys & Girls Club	B25MC180019	EN	05L	LMC	\$648.16
2025	3	351	7144842	No	Boys & Girls Club	B25MC180019	EN	05L	LMC	\$306.71
2025	3	351	7160054	No	Boys & Girls Club	B25MC180019	EN	05L	LMC	\$432.14
2025	8	356	7078739	No	Walnut Hill Early Childhood Center	B25MC180019	EN	05L	LMC	\$5,054.00
2025	8	356	7092800	No	Walnut Hill Early Childhood Center	B25MC180019	EN	05L	LMC	\$3,650.33
2025	8	356	7128149	No	Walnut Hill Early Childhood Center	B25MC180019	EN	05L	LMC	\$1,545.67
									05L Matrix Code	\$15,375.00
2025	7	355	7078739	No	Maple City Health Care Center	B21MC180019	EN	05M	LMC	\$5,125.00
									05M Matrix Code	\$5,125.00
2025	5	353	7105924	No	Elkhart County Clubhouse	B21MC180019	EN	05O	LMC	\$3,101.34
2025	5	353	7105924	No	Elkhart County Clubhouse	B25MC180019	EN	05O	LMC	\$998.66
									05O Matrix Code	\$4,100.00
										\$49,225.00
										\$49,225.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	2	350	7078739	Program Planning	20		\$7,000.00
					20	Matrix Code	\$7,000.00
2024	1	338	7060997	Program Administration	21A		\$18.43
2025	1	349	7067213	Program Administration	21A		\$13,250.00
2025	1	349	7088717	Program Administration	21A		\$138.99
2025	1	349	7091043	Program Administration	21A		\$13,250.00
2025	1	349	7100486	Program Administration	21A		\$93.58
2025	1	349	7105924	Program Administration	21A		\$42.06
2025	1	349	7128149	Program Administration	21A		\$25.00
2025	1	349	7132470	Program Administration	21A		\$13,250.00
2025	1	349	7135124	Program Administration	21A		\$88.56
2025	1	349	7147729	Program Administration	21A		\$443.57
2025	1	349	7159697	Program Administration	21A		\$14,000.00
					21A	Matrix Code	\$54,600.19
							\$61,600.19
Total							



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	294,514.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	294,514.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	282,730.32
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	11,783.68
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	294,514.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	282,730.32
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	282,730.32
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	282,730.32
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	282,730.32
17 CDBG-CV GRANT	294,514.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	96.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	11,783.68
20 CDBG-CV GRANT	294,514.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	4.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

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LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	301	6437715	CV- Boys & Girls Club	05L	LMC	\$1,675.57
			6485291	CV- Boys & Girls Club	05L	LMC	\$1,093.88
			6504458	CV- Boys & Girls Club	05L	LMC	\$1,647.47
	15	302	6437715	CV- Council on Aging of Elkhart County	05A	LMC	\$911.24
			6454473	CV- Council on Aging of Elkhart County	05A	LMC	\$499.67
			6459275	CV- Council on Aging of Elkhart County	05A	LMC	\$112.00
			6479750	CV- Council on Aging of Elkhart County	05A	LMC	\$2,995.37
			6493179	CV- Council on Aging of Elkhart County	05A	LMC	\$2,313.44
			6504458	CV- Council on Aging of Elkhart County	05A	LMC	\$1,701.56
			6541273	CV- Council on Aging of Elkhart County	05A	LMC	\$5,120.78
			6552245	CV- Council on Aging of Elkhart County	05A	LMC	\$1,791.52
			6563431	CV- Council on Aging of Elkhart County	05A	LMC	\$2,098.89
			6575293	CV- Council on Aging of Elkhart County	05A	LMC	\$2,293.39
			6583789	CV- Council on Aging of Elkhart County	05A	LMC	\$1,926.56
			6606030	CV- Council on Aging of Elkhart County	05A	LMC	\$153.58
	16	303	6431409	CV- Elkhart County Clubhouse	05O	LMC	\$2,600.00
			6525264	CV- Elkhart County Clubhouse	05O	LMC	\$1,580.00
	17	304	6429559	CV- Maple City Health Care Center	05M	LMC	\$100,000.00
			6528779	CV- Maple City Health Care Center	05M	LMC	\$50,000.00
	18	305	6431409	CV- Walnut Hill Early Childhood Center	05L	LMC	\$15,900.00
			6533493	CV- Walnut Hill Early Childhood Center	05L	LMC	\$26,000.00
	19	306	6438667	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$8,055.70
			6447144	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$9,450.81
			6449376	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,925.00
			6451280	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,340.00
			6454473	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$3,000.00
			6456569	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$5,208.50
			6459275	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,875.00
			6461608	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,556.00
			6464116	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,160.00
			6467085	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,578.00
			6470129	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,270.00
			6470211	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,725.00
			6472726	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,115.00
			6474853	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$3,316.39
			6479750	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,615.00
			6490979	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,125.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$282,730.32

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	14	301	6437715	CV- Boys & Girls Club	05L	LMC	\$1,675.57		
			6485291	CV- Boys & Girls Club	05L	LMC	\$1,093.88		
			6504458	CV- Boys & Girls Club	05L	LMC	\$1,647.47		
	15	302	6437715	CV- Council on Aging of Elkhart County	05A	LMC	\$911.24		
			6454473	CV- Council on Aging of Elkhart County	05A	LMC	\$499.67		
			6459275	CV- Council on Aging of Elkhart County	05A	LMC	\$112.00		
			6479750	CV- Council on Aging of Elkhart County	05A	LMC	\$2,995.37		
			6493179	CV- Council on Aging of Elkhart County	05A	LMC	\$2,313.44		
			6504458	CV- Council on Aging of Elkhart County	05A	LMC	\$1,701.56		
			6541273	CV- Council on Aging of Elkhart County	05A	LMC	\$5,120.78		
			6552245	CV- Council on Aging of Elkhart County	05A	LMC	\$1,791.52		
			6563431	CV- Council on Aging of Elkhart County	05A	LMC	\$2,098.89		
			6575293	CV- Council on Aging of Elkhart County	05A	LMC	\$2,293.39		
			6583789	CV- Council on Aging of Elkhart County	05A	LMC	\$1,926.56		
			6606030	CV- Council on Aging of Elkhart County	05A	LMC	\$153.58		
			16	303	6431409	CV- Elkhart County Clubhouse	05O	LMC	\$2,600.00
					6525264	CV- Elkhart County Clubhouse	05O	LMC	\$1,580.00
			17	304	6429559	CV- Maple City Health Care Center	05M	LMC	\$100,000.00
					6528779	CV- Maple City Health Care Center	05M	LMC	\$50,000.00
			18	305	6431409	CV- Walnut Hill Early Childhood Center	05L	LMC	\$15,900.00
	6533493	CV- Walnut Hill Early Childhood Center			05L	LMC	\$26,000.00		
	19	306	6438667	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$8,055.70		
			6447144	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$9,450.81		
			6449376	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,925.00		
			6451280	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,340.00		
			6454473	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$3,000.00		
			6456569	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$5,208.50		
			6459275	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,875.00		
			6461608	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,556.00		
			6464116	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,160.00		
			6467085	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,578.00		
			6470129	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,270.00		
			6470211	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$1,725.00		
			6472726	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,115.00		
			6474853	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$3,316.39		
			6479750	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,615.00		
			6490979	CV- Short-Term Rent and Utility Assistance Program	05Q	LMC	\$4,125.00		
	Total							\$282,730.32	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	300	6429559	CV- Program Administration	21A		\$37.20
			6451280	CV- Program Administration	21A		\$38.39
			6456569	CV- Program Administration	21A		\$149.90
			6479750	CV- Program Administration	21A		\$480.00
			6504458	CV- Program Administration	21A		\$5,000.00
			6606030	CV- Program Administration	21A		\$6,078.19
Total							\$11,783.68